U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update Annual Plan for Fiscal Year: 2004

NOTE: THIS PHA PLANS TEMPLATE (HUD-50075 Small PHA) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Carver County Housing and Redevelopment Authority
PHA Number: MN211
PHA Fiscal Year Beginning: (mm/yyyy) 01/2004
PHA Plan Contact Information: Name: Mary Monteith Phone: (952) 448-7715 TDD: Email (if available): marym@hra.carver.mn.us
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Plan text)	
Other (List below, providing each attachment name)	
Attachment G: Capital Fund Program P&E report for FY 2001	
Attachment H: Capital Fund Program P&E report for FY 2002	
Attachment I: Capital Fund Program P&E report for FY 2003	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

The Carver County HRA policies governing public housing have been revised this year to include the information provided by HUD in their sample Admissions and Continued Occupancy Policy released in June 2003. None of the essential elements of our previous policies were changed, they were just incorporated into the sample ACOP provided by HUD. The Carver County HRA did add a clause regarding Voluntary Impoverishment as follows: "Voluntary impoverishment by a household in order to obtain

unemployment is apparently v has been compounded with ac caused their own discharge fro	s is an abuse of a welfare program, which is intended for the truly needy. When the reason for within the household members own control, so that to some degree the immaturity of their actions tions that are less than appropriate and show poor judgment. When the household member has om work and the reason they are not eligible for unemployment compensation is because of their interim reexamination and recalculate the family share of rent."
2. Capital Improv [24 CFR Part 903.7 9 (g)]	vement Needs
Exemptions: Section 8 onl	y PHAs are not required to complete this component.
	the PHA eligible to participate in the CFP in the fiscal year covered by this IA Plan?
B. What is the amount for the upcoming year's	t of the PHA's estimated or actual (if known) Capital Fund Program grant ? \$80,000
	Does the PHA plan to participate in the Capital Fund Program in the complete the rest of Component 7. If no, skip to next component.
	ram Grant Submissions und Program 5-Year Action Plan
	nd Program 5-Year Action Plan is provided as Attachment C
(2) Capital Fu	and Program Annual Statement nd Program Annual Statement is provided as Attachment B
3. Demolition and [24 CFR Part 903.7 9 (h)] Applicability: Section 8 or	d Disposition ally PHAs are not required to complete this section.
	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)
2. Activity Description	

Demolition/Disposition Activity Description
(Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition
Disposition
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one)
Part of the development
Total development
7. Relocation resources (select all that apply)
Section 8 for units
Public housing for units
Preference for admission to other public housing or section 8
Other housing for units (describe below)
8. Timeline for activity:
a. Actual or projected start date of activity:
b. Actual or projected start date of relocation activities:
c. Projected end date of activity:
4. Worsels on House commonship Drug on one
4. Voucher Homeownership Program [24 CFR Part 903.7 9 (k)]
[24 CFK Fait 903.7 9 (K)]
A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)
B. Capacity of the PHA to Administer a Section 8 Homeownership Program The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):
5. Safety and Crime Prevention: PHDEP Plan [24 CFR Part 903.7 (m)] Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
D. Yes No: The PHDEP Plan is attached at Attachment
6. Other Information [24 CFR Part 903.7 9 (r)] A. Resident Advisory Board (RAB) Recommendations and PHA Response
 Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or
Yes No: at the end of the RAB Comments in Attachment Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment
Other: (list below)
B. Statement of Consistency with the Consolidated Plan
For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Minnesota)	
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)	
 □ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. □ The PHA has participated in any consultation process organized and offered to the Consolidated Plan agency in the development of the Consolidated Plan. □ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. □ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives be Other: (list below) 	oy n
3. PHA Requests for support from the Consolidated Plan Agency Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents inventory? If yes, please list the 5 most important requests below:	or
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following action and commitments: (describe below)	ons
C. Criteria for Substantial Deviation and Significant Amendments	
1. Amendment and Deviation Definitions 24 CFR Part 903.7(r)	
PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it de when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hear and HUD review before implementation.	
A. Substantial Deviation from the 5-year Plan:	
A substantial deviation is a decision made by the Board of Commissioners to change the PH Mission statement, goal, or objectives identified in the 5-Year Plan. It is also when goals or objectives are changed that affect the residents or have a significant impact to the PHA's financial situation.	
B. Significant Amendment or Modification to the Annual Plan:	
A significant amendment or modification is a change in PHA plans or policies that require formal approval by the Board of Commissioners.	

<u>Attachment_A_</u> Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable & On Display						
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans				
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans				
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs				
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies				
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies				
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Public housing rent determination policies, including the method for setting public housing flat rents Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination				
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination				
N/A	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination				

List of Supporting Documents Available for Review						
Applicable	Supporting Document	Related Plan				
& 0 D: 1		Component				
On Display	D 11's to sign of the last of	A 1 D1				
X	Public housing management and maintenance policy documents,	Annual Plan:				
	including policies for the prevention or eradication of pest	Operations and				
	infestation (including cockroach infestation)	Maintenance				
X	Results of latest binding Public Housing Assessment System	Annual Plan:				
	(PHAS) Assessment	Management and				
		Operations				
	Follow-up Plan to Results of the PHAS Resident Satisfaction	Annual Plan:				
	Survey (if necessary)	Operations and				
		Maintenance and				
		Community Service &				
		Self-Sufficiency				
N/A	Results of latest Section 8 Management Assessment System	Annual Plan:				
	(SEMAP)	Management and				
		Operations				
N/A	Any required policies governing any Section 8 special housing	Annual Plan:				
	types	Operations and				
	check here if included in Section 8 Administrative	Maintenance				
	Plan					
X	Public housing grievance procedures	Annual Plan: Grievance				
	check here if included in the public housing	Procedures				
	A & O Policy					
N/A	Section 8 informal review and hearing procedures	Annual Plan:				
	check here if included in Section 8 Administrative	Grievance Procedures				
	Plan					
X	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital				
Λ	Annual Statement (HUD 52837) for any active grant year	Needs				
	Most recent CIAP Budget/Progress Report (HUD 52825) for any	Annual Plan: Capital				
	active CIAP grants	Needs				
	Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital				
	submitted HOPE VI Revitalization Plans, or any other approved	Needs				
	proposal for development of public housing	Needs				
		Annual Plan: Capital				
	Self-evaluation, Needs Assessment and Transition Plan required	Needs Capital				
	by regulations implementing §504 of the Rehabilitation Act and	rieeus				
	the Americans with Disabilities Act. See, PIH 99-52 (HA).	Ammuel Diam.				
	Approved or submitted applications for demolition and/or	Annual Plan: Demolition and				
	disposition of public housing					
	Ammound on submitted annihootics - for design of - 11	Disposition Apply 1 Plant				
	Approved or submitted applications for designation of public	Annual Plan:				
	housing (Designated Housing Plans)	Designation of Public				
	A	Housing				
	Approved or submitted assessments of reasonable revitalization of	Annual Plan:				
	public housing and approved or submitted conversion plans	Conversion of Public				
	prepared pursuant to section 202 of the 1996 HUD Appropriations	Housing				
	Act, Section 22 of the US Housing Act of 1937, or Section 33 of					
	the US Housing Act of 1937	4 179				
	Approved or submitted public housing homeownership	Annual Plan:				
NY / 1	programs/plans	Homeownership				
N/A	Policies governing any Section 8 Homeownership program	Annual Plan:				
	(sectionof the Section 8 Administrative Plan)	Homeownership				

Annliachla	List of Supporting Documents Available for Revi			
Applicable &	Supporting Document	Related Plan Component		
On Display	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency		
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency		
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency		
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency		
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention		
V	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention		
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy		
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit		
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs		
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)		

Ann	ual Statement/Performance and Evalua	ation Report				
Capi	ital Fund Program and Capital Fund P	rogram Replacemei	nt Housing Factor (CFP/CFPRHF) Pa	rt 1: Summary	
PHA N		Grant Type and Number	Federal FY of Grant:			
~	a	Capital Fund Program: MN	46P21150104			
Carver	County HRA	Capital Fund Program			2004	
<u> </u>		Replacement Housing F		• • • • • • • • • • • • • • • • • • • •		
	ginal Annual Statement		isasters/ Emergencies Re	evised Annual Statement (r	revision no:	
	formance and Evaluation Report for Period Ending:		and Evaluation Report	TD 4.1.4	4 10 4	
Line No.	Summary by Development Account	Total Estir	nated Cost	1 otal A	ll Actual Cost	
110.		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	Original	Reviseu	Obligateu	Expended	
2	1406 Operations	18,000				
3	1408 Management Improvements	10,000				
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
3 4 5 6 7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	\$10,000				
10	1460 Dwelling Structures	\$52,000				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	\$80,000				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation					
	Measures					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Carver County HRA		Grant Type and Number				Federal FY of Grant: 2004		
	C		Capital Fund Program #: MN46P21150104					
		Capital Fund Progr						
			Housing Factor #					
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	tual Cost	Status of
Number	Categories				T			Proposed
Name/HA-Wide				Original	Revised	Funds	Funds	Work
Activities						Obligated	Expended	
MN211-002	Roof/Gutter Repairs	1460	4	\$10,000				
MN211-002	Sidewalk & Driveway Concrete Repair	1450	2	\$4,000				
MN211-003	Electrical Updates to code	1460	Lump Sum	\$20,000				
MN211-003	Family Units – Bathroom	1460	11	\$12,000				
	Repairs/Plumbing							
MN211-004	Roof/Gutter Repairs	1460	4	\$10,000				
MN211-004	Sidewalk & Driveway Concrete Repair	1450	2	\$4,000				
MN211-005	Concrete Repairs	1450	1	\$2,000				
HA WIDE	Operations	1406	LS	\$18,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule PHA Name: **Grant Type and Number** Federal FY of Grant: 2004 Carver County HRA Capital Fund Program #: MN46P21150104 Capital Fund Program Replacement Housing Factor #: Development Number All Fund Obligated All Funds Expended Reasons for Revised Target Dates (Quart Ending Date) (Quarter Ending Date) Name/HA-Wide Activities Original Revised Actual Original Revised Actual MN211-002 6/30/06 6/30/08 MN211-003 6/30/08 6/30/06 MN211-004 6/30/06 6/30/08 MN211-005 6/30/08 6/30/06

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

	CFP 5-Year Action Plan		
Original statem	ent Revised statement		
Development	Development Name		
Number	(or indicate PHA wide)		
MN211002	Scattered Site		
Description of Need	ed Physical Improvements or Management	Estimated Cost	Planned Start Date
Improvements			(HA Fiscal Year)
Replacement/Repair	r of Roofs and Gutters	\$70,000	2005
Replacement of App	liances	\$8,000	2005
Concrete Repair/Re		\$10,000	2005
	nace and Hot Water Heaters	\$17,000	2006
Repair/Replace Plus		\$3,000	2006
Grading/Driveway	Repair	\$8,000	2005
Landscaping		\$10,000	2005
Total estimated cost	over next 5 years	\$126,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

○ Original statem	CFP 5-Year Action Plan		
Development	Development Name		
Number MN211003	(or indicate PHA wide) Spruce Apartments		
Description of Need Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)	
Replace Furnaces in Update/Repair Kito	· ·	\$20,000 \$35,000	2005 2005
Window Replaceme		\$75,000 \$100,000	2005 2005
Interior Floor Repl	- •	\$50,000	2006
Total estimated cos	t over next 5 years	\$280,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

□ Original statem	CFP 5-Year Action Plan		
Development	Development Name		
Number MN211004	(or indicate PHA wide) Scattered Site		
Description of Need Improvements	led Physical Improvements or Management	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replacement of App		\$70,000 \$8,000	2005 2005
Concrete Repair/Re Replace/Repair Fu	eplacement rnace and Hot Water Heaters	\$10,000 \$17,000	2005 2006
Repair/Replace Plu Grading/Driveway	mbing	\$3,000 \$8,000	2006 2005
Landscaping	керан	\$10,000	2005
Total estimated cos	t over next 5 years	\$126,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

	CFP 5-Year Action Plan		
	ent Revised statement		
Development			
Number	(or indicate PHA wide)		
MN211005	Scattered Site		
Description of Need Improvements	ed Physical Improvements or Management	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replacement of App	oliances	\$4,000	2005
Concrete Repair/Re	eplacement	\$5,000	2005
Electrical Updates		\$8,000	2006
Plumbing		\$3,000	2006
Landscaping		\$5,000	2005
T-4-14'4-1		φ 25 000	
Total estimated cos	t over next 5 years	\$25,000	

Required Attachment D: Resident Member on the PHA Governing Board

1.		Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	. Name of resident mer	mber(s) on the governing board:
В.	. How was the resident Elected Appoin	
C.	. The term of appointm	ent is (include the date term expires):
2.	assisted by the PF the go the rea to	hing board does not have at least one member who is directly IA, why not? PHA is located in a State that requires the members of a verning board to be salaried and serve on a full time basis PHA has less than 300 public housing units, has provided sonable notice to the resident advisory board of the opportunity serve on the governing board, and has not been notified by any ident of their interest to participate in the Board. her (explain):
В.	. Date of next term ex	piration of a governing board member: 12/31/03
C.		ointing official(s) for governing board (indicate appointing osition): Carol Griffith Treasurer

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Resident Advisory Board

Michelle Tschida Michael De'Smit Diane Ray Booker Ray Tamara Stevenson Robert Stevenson

	al Statement/Performance and Evaluation Repor		(6		
	al Fund Program and Capital Fund Program Re Name:	Grant Type and Number	er	1: Summary	Federal FY of Grant:
		Capital Fund Program: 1	MN46P21150102		2002
CAR	VER COUNTY HRA	Capital Fund Program			
		Replacement House	sing Factor Grant No:		
Or	iginal Annual Statement	Reserve	for Disasters/ Emergen	cies Revised Annual	Statement (revision no:2)
⊠Pe:	rformance and Evaluation Report for Period En	ding: 6/30/03 Final Po	erformance and Evaluat	ion Report	
Line	Summary by Development Account	Total Estin	nated Cost	Total A	Actual Cost
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$2,769	2,769	0	0
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$20,000	\$15,000	0	0
10	1460 Dwelling Structures	\$50,000	\$55,000	\$50,900	\$50,900
11	1465.1 Dwelling Equipment—Nonexpendable	\$16,000	\$16,000	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$88,769	\$88,769	\$50,900	\$50,900
21	Amount of line 20 Related to LBP Activities	·	·	·	·
22	Amount of line 20 Related to Section 504				
	Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy				
	Conservation Measures	Small PHA Plan Ur	date Page 13		

	nt/Performance and Evaluation Repor ogram and Capital Fund Program Re ing Pages		ng Factor (CF	P/CFPRHF)				
PHA Name: CARVER COUNTY HRA		Grant Type and Capital Fund Pr Capital Fund Pr Replaceme	ogram #: MN		Federal FY of Grant: 2002			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estir	nated Cost		tual Cost	Status of Proposed
Name/HA-Wide Activities				Revision 1	Revised	Funds Obligated	Funds Expended	Work
HA Wide	Operations	1406	LS	\$2,769	\$2,769	0	0	
MN211-002	Replace Appliances (Refrig, Stoves, Dishwasher & Dehumidifiers)	1465	16	\$8,000	\$8,000	0	0	
MN211-002	Correct Drainage	1450	1 Property	\$10,000	\$5,000	0	0	
MN211-003	Replace Roof/Gutters	1460	1	\$50,000	\$50,000	\$50,900	\$50,900	Complete
MN211-004	Replace Appliances (Refrig, Stoves, Dishwahers & Dehumidifiers)	1465	16	\$8,000	\$8,000	0	0	
MN211-004	Correct Drainage Problem	1450	1 Property	\$10,000	\$10,000	0	0	
MN211-002	Repair Basement Wall	1460	1	\$0	\$5,000	0	0	
								1

Annual Statement/Per	formance an	d Evalua	ntion Report				
Capital Fund Program				ement Housing	g Factor (CFP/C	FPRHF)	
Part III: Implementat	ion Schedule						
PHA Name:			Frant Type and				Federal FY of Grant: 2002
CARVER C	COUNTY HR		Capital Fund Pro			. "	
D 1 (N 1	A 11		_		nent Housing Fac		D C D : 1T (D)
Development Number Name/HA-Wide		Fund Ob			ll Funds Expende		Reasons for Revised Target Dates
Activities	(Qu	art Endin	ig Date)	(Q	uarter Ending Da	ie)	
	Original	Revise	ed Actual	Original	Revised	Actual	
MN211-002	5/31/04	5/30/0)4	6/30/05	5/30/06		
MN211-003	5/31/04	5/30/04		6/30/05	5/30/06		
MN211-004	5/31/04	5/30/04	-	6/30/05	5/30/06		
HA Wide	5/31/04	5/30/04			5/30/06		
					1		

	al Statement/Performance and Evaluation Report		(CED/CEDDIJE) Dowl	1. С	
	al Fund Program and Capital Fund Program Re Name:	Grant Type and Numbe Capital Fund Program: N	Federal FY of Grant: 2003		
CAR	VER COUNTY HRA	Capital Fund Program	sing Factor Grant No:		
	iginal Annual Statement	•	<u> </u>	encies Revised Annua	l Statement (revision
no:1)	rformance and Evaluation Report for Period En	ding. 6/20/02 Dingl D	outoumou oo ou d Evolvo	tion Donout	
Line	Summary by Development Account	Total Estin	erformance and Evalua	_	Actual Cost
No.	Summerly of Economic Tropolation	1 0 00 2 25 0 11		20002	200002
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$62,988		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	\$4,000		0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$66,988		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504				
	Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy	Small PHA Plan Up	C		
	Conservation Measures	Table Libr	ary		

PHA Name: CARVER COUNTY HRA		Grant Type and Capital Fund Pr Capital Fund Pr Replaceme	ogram #: MN ²	Federal FY of Grant: 2003					
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estir	nated Cost	Total Ac	etual Cost	Status of Proposed	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work	
MN211-002	Replace Furnace/Hot Water Heater	1460	2 ez	\$1,012		0	0		
MN211-002	Plumbing Repairs/Replacement	1460	10	\$2,000		0	0		
MN211-002	Replace Gutters	1460	3	\$8,000		0	0		
MN211-003	Replace Windows	1460	3	\$33,000		0	0		
MN211-004	Replace Appliances (Stoves, Refrig, Dishwashers	1465	10	\$4,000		0	0		
MN211-004	Replace Furnace/Hot Water Heater	1460	4 ea	\$9,000		0	0		
MN211-004	Plumbing Repairs/Replacement	1460	10	\$2,000		0	0		
MN211-004	Replace Gutters	1460	3	\$8,000		0	0		

Capital Fund Program Part III: Implementat			rogram Replac	ement Housing	Factor (CFP/CI	FPRHF)	
PHA Name:			rant Type and	Number			Federal FY of Grant: 2003
CARVER	CARVER COUNTY HRA Capital Fun				P21150103		
		(Capital Fund Pro	ogram Replacem	ent Housing Fac	tor #:	
Development Number	All	Fund Ob	ligated	Al	l Funds Expende	d	Reasons for Revised Target Dates
Name/HA-Wide	(Qua	rt Endin	g Date)	(Qu	arter Ending Dat	te)	
Activities							
	Original	Revise	ed Actual	Original	Revised	Actual	
MN211-002	9/16/05			9/16/07			
MN211-003	9/16/05			9/16/07			
MN211-004	9/16/05			9/16/07			

Annii	al Statement/Performance and Evaluation Repo	rt				
	al Statement/Performance and Evaluation Repor al Fund Program and Capital Fund Program Re		sing Factor	(CFP/CFPRHF) Part 1	· Summary	
	Name:	Grant Type a			. Summary	Federal FY of Grant:
	rame.	Capital Fund	2001			
CAR	VER COUNTY HRA	Capital Fund	2001			
	, MAI COULLE ARREA			ng Factor Grant No:		
Or	iginal Annual Statement	repiec		for Disasters/ Emerger	ncies Revised Annua	l Statement (revision
no:3)	-8					
	rformance and Evaluation Report for Period En	ding: 6/30/03	Final Per	formance and Evaluat	ion Report	
Line	Summary by Development Account		Total Estima	ated Cost	Total	Actual Cost
No.						
		Origin	nal	Revised	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations	\$850)	\$850	\$850	\$850
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	\$10,0	00	\$10,000	\$10,000	\$10,000
10	1460 Dwelling Structures	\$0		\$0		
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,15	0	\$1,999	\$1,999	\$0
12	1470 Nondwelling Structures	\$33,64	19	\$34,800	\$34,800	\$0
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	\$47,64	19	\$47,649	\$47,649	\$10,850
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504					
	Compliance					
23	Amount of line 20 Related to Security			N		
24	Amount of line 20 Related to Energy		-	late Page 20		
	Conservation Measures		Table Libra	ry		

	tt/Performance and Evaluation Repor ogram and Capital Fund Program Re		ng Factor (CF	P/CFPRHF)				
	VER COUNTY HRA	Grant Type and Capital Fund Pr Capital Fund Pr Replaceme	Federal FY of Grant: 2001					
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity		mated Cost	Total Actual Cost		Status of Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
MN079001	Replacement of Concrete Walkways	1450		\$10,000	\$10,000	\$10,000	\$10,000	Complete
MN079001	Operations	1406		\$7,649	\$850	\$850	\$850	Complete
MN079001	Replace Washer/Dryer Units	1465		\$3,150	\$1,999	\$1,999	0	In Progress
MN079001	Updating/Remodeling Community Bldg	1470		\$33,649	\$0			
MN079001	Replace all Exterior Doors and Windows at Community Bldg	1470		\$0	\$34,800	\$34,800	0	In Progress

Annual Statement/Performance and Evaluation Report							
Capital Fund Program				ement Housing	Factor (CFP/CI	FPRHF)	
Part III: Implementat		unu 110gi	иш керше	ement Housing		(1 Kill)	
PHA Name: Grant Type and Number							Federal FY of Grant: 2001
CARVER C		Capital Fund Program #: MN46P07950101					
Capital Fund Program Replacement Housing Factor #:							
Development Number		und Obliga			All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	t Ending Da	ing Date)		(Quarter Ending Date)		
Activities					T		
	Original	Revised	Actual	Original	Revised	Actual	
MN079001	9/30/03		6/30/03	9/30/04			